

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	20,055	57,134.00	18	22,231.92	257.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	20,055	57,134.00	18	22,231.92	
LI % of Total	0.0%	0.0%	0.0%	2.8%	13.4%	5.2%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	10,090	20,748.50	17	114,093	164,138.35	125	81,008.74	202.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	687.53	1	0.00	0.0%
Energy Star Lighting	74,260	5,290.00	1	257,824	19,151.10	5	0.00	0.0%
Energy Star Appliance	2,127	800.00	16	26,276	7,015.00	138	0.00	0.0%
Energy Star HVAC	2,373	1,503.70	3	23,054	26,086.00	48	0.00	0.0%
Res Subtotal	88,850	28,342.20	37	425,522	219,069.48	318	84,038.52	
Res % of Total	52.6%	36.6%	88.1%	58.8%	51.4%	91.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	79,790	49,094.78	4	219,175	95,588.92	9	49,060.22	194.8%
C&I Govt Small	0	0.00	0	59,094	54,142.72	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	216	40.00	1	216	40.00	1	0.00	0.0%
C&I Subtotal	80,006	49,134.78	5	278,485	149,771.64	12	49,060.22	
C&I % of Total	47.4%	63.4%	11.9%	38.5%	35.2%	3.4%	31.6%	
Report Total	168,856	77,476.98	42	724,062	425,975.12	348	155,330.66	
Budget Comparison					316,861.27		155,330.66	204.0%